

Fiscal Year: 2022

Ohio Department of Education
Office of Budget and School Funding
Transportation - Traditional School District
April #2 Payment

Name: State Total

County: All

IRN: 999999

Statewide Factors

s1	Average Per-Rider Amount		\$1,057.88
s2	Average Per-Mile Amount		\$5.15
s3	Proration Factor		1.000000

District Factors

a	School Bus (Type 1 and 2) Riders [a1+a2+a3]		681,106
a1	Public Riders	639,229	
a2	Non-Public Riders	31,492	
a3	Community/STEM School Riders	10,385	
b	Weighted School Bus Ridership [a1+(a2*2.0)+(a3*1.5)]		717,790
c	Mass Transit (Type 3) Riders		27,423
d	Other (Type 5 and 6) Riders		1,999
e	School Bus (Type 1 and 2) Miles		814,627
f	Assigned School Buses		13,179
g	Rider Capacity Target		N/A
h	Square Miles		41,108
i	State Share Percentage		N/A
j	Reported Special Education Transportation Cost		\$202,946,778.00

Detailed Calculations

A	School Bus (Type 1 and 2) [(greater of A1 and A2)*(greater of i and 0.29167)]		\$402,492,124.52
A1	Per-Rider Based [b*s1]	\$759,337,983.70	
A2	Per-Mile Based [e*s2*180]	\$755,573,469.59	
B	Mass Transit (Type 3) [c*s1*0.35]		\$10,153,608.80
C	Other (Type 5 and 6) [d*s1*0.50]		\$1,057,353.52
D	Transportation Efficiency [D3]		\$15,682,129.56
D1	Riders per Bus [a/f]		N/A
D2	Efficiency Index [D1/g]		N/A
D3	If D2>=1.5 then (A*0.15) If D2>=1 but D2<1.5 then (((D2-1)*0.15/0.5)*A) If D2<1 then [0]	\$15,682,129.56	
E	Transportation Supplement [E1*A2*0.55]		\$36,591,735.95
E1	Supplement Percentage [greater of 0 and ((28-E2)/100)]		N/A
E2	District Density [a/h]		N/A
F	Temporary Transitional Aid Gurantee [greater of [F1-(A+B+C+D+E) and 0]		\$47,338,008.13
F1	FY21 Funding Base [FY19 SFPR Line G - CS Transportation]	\$463,446,830.81	
G	Transportation Funding [(A+B+C+D+E+F)*s3]		\$513,314,960.55
J	Special Education Transportation [j*(greater of i and 0.29167)*s3]		\$89,593,038.40