

State Foundation Formula Projections for FY 2024 and FY 2025

FY 2023 funds reflect simulated line I of the January School Finance Payment Report as if the Disadvantaged Pupil Impact Aid phase-in percentage increased to 33.33% under H.B. 45 was implemented in that payment. FY 2024 and FY 2025 estimates reflect the equivalent of line I and utilize student enrollment and demographic data from the January payment. Base Cost Enrolled ADM in FY 2024 reflects the greater of FY 2023 or an average of FY 2023, FY 2022, and FY 2021. Base Cost Enrolled ADM in FY 2025 reflects the greater of FY 2023 or an average of FY 2023, FY 2022, and FY 2021. Assessed property valuation projections prepared by the Ohio Department of Taxation for TY 2022 and TY 2023, with the public utility component reflective of TY 2021 data.

FY 2024 and FY 2025 estimates reflect the following calculations:

Base cost inputs (salaries, insurance costs, and per-pupil expenditures) using FY 2018 data (unchanged). Statewide average base cost per-pupil and career-technical base cost per-pupil as calculated in FY 2022 and FY 2023 (unchanged). Special education, English learners, and career-technical education weights as calculated in FY 2022 and FY 2023 (unchanged). Increases the general phase-in and disadvantaged pupil impact aid phase-in percentages from 33.33% in FY 2023 to 50% in FY 2024 and 66.67% in FY 2025. Extends temporary transitional aid guarantee and formula transitional supplement calculations based on FY 2020 and FY 2021 funding bases. School Resource Officer funding for FY 2024 and FY 2025 assumes all districts apply for funding. Funding calculated on a per building basis, using a base amount of \$94,462 in salary and benefits applied against the schools anticipated state share percentage.

Simulation reflects the expected FY 2024 and FY 2025 state foundation funding payments and continued phase-in of the school funding formula first enacted in FY 2022. Actual aid will be calculated based on actual data and is subject to change. The primary purpose of these estimates is to determine a state total obligation. Changes between estimates and actual aid may be significant and decisions should not be made based on individual district estimates as payments will change once formulas are implemented with actual data. The formula was designed and current law requires that increases in local property values or income and/or declining district enrollment results in increased formula calculation of local capacity. Increased calculation of local capacity likewise either limits the growth of state foundation funding or results in decreased state foundation funding in accordance with existing law. Districts with growing student populations are more likely to receive greater increases in state foundation funding than the simulation presents. Conversely, districts with declining student enrollment may actually receive less state foundation funding than simulated. Districts should not make decisions based on simulated estimates as payments will change once formulas are implemented with actual data.

Joint Vocational School District	County	FY 2023 Total State Support	FY 2024 Total State Support	FY 2024 School Resource Officer Funding	\$ Change between FY 2024 and FY 2023	FY 2025 Total State Support	FY 2025 School Resource Officer Funding	\$ Change between FY 2025 and FY 2023
Apollo	Allen	\$8,275,112	\$9,402,903	\$80,339	\$1,208,130	\$10,143,679	\$80,339	\$1,948,906
Ashland County-West Holmes Joint Vocational School	Ashland	\$3,613,952	\$4,031,275	\$74,067	\$491,390	\$4,364,308	\$74,067	\$824,423
Ashtabula County Technical and Career Center	Ashtabula	\$6,239,789	\$6,856,509	\$79,279	\$695,999	\$7,334,998	\$79,279	\$1,174,487
Auburn	Lake	\$1,962,914	\$2,177,799	\$35,343	\$250,229	\$2,162,396	\$35,343	\$234,825
Belmont-Harrison	Belmont	\$4,707,985	\$4,879,438	\$132,684	\$304,138	\$4,973,940	\$132,684	\$398,639
Buckeye	Tuscarawas	\$7,903,243	\$8,194,223	\$138,445	\$429,426	\$8,435,406	\$138,445	\$670,609
Butler Technology & Career Development Schools	Butler	\$34,209,608	\$35,292,769	\$308,680	\$1,391,842	\$37,034,287	\$308,680	\$3,133,359
Career and Technology Educational Centers	Licking	\$5,821,963	\$6,419,194	\$61,258	\$658,490	\$6,698,991	\$61,258	\$938,286
Columbiana County	Columbiana	\$4,055,304	\$4,055,304	\$72,214	\$72,214	\$4,055,304	\$72,214	\$72,214
Coshocton County	Coshocton	\$2,459,126	\$2,789,424	\$81,702	\$411,999	\$3,093,583	\$81,702	\$716,158
Cuyahoga Valley Career Center	Cuyahoga	\$1,727,099	\$1,727,099	\$12,745	\$12,745	\$1,727,099	\$12,745	\$12,745
Delaware Area Career Center	Delaware	\$4,218,592	\$4,380,616	\$41,425	\$203,448	\$4,383,408	\$41,425	\$206,241
Eastland-Fairfield Career & Technical Schools	Franklin	\$7,064,954	\$7,609,167	\$104,162	\$648,376	\$8,032,851	\$104,162	\$1,072,060
EHOVE Career Center	Erie	\$6,320,483	\$6,744,070	\$67,057	\$490,644	\$7,031,655	\$67,057	\$778,229
Four County Career Center	Henry	\$8,207,980	\$8,635,533	\$71,178	\$498,731	\$9,000,449	\$71,178	\$863,647
Gallia-Jackson-Vinton	Gallia	\$7,942,072	\$8,446,961	\$78,645	\$583,534	\$8,841,634	\$78,645	\$978,207
Great Oaks Career Campuses	Hamilton	\$24,729,244	\$26,968,681	\$314,780	\$2,554,217	\$29,069,903	\$314,780	\$4,655,440
Greene County Vocational School District	Greene	\$7,550,081	\$8,792,692	\$71,246	\$1,313,857	\$9,732,314	\$71,246	\$2,253,479
Jefferson County	Jefferson	\$3,311,887	\$3,651,298	\$70,588	\$409,999	\$3,927,117	\$70,588	\$685,818
Knox County JVSD	Knox	\$5,538,357	\$5,790,894	\$77,845	\$330,383	\$5,952,554	\$77,845	\$492,043
Lawrence County	Lawrence	\$7,000,125	\$7,930,239	\$83,984	\$1,014,099	\$8,592,080	\$83,984	\$1,675,939
Lorain County JVS	Lorain	\$7,988,895	\$9,036,907	\$62,006	\$1,110,018	\$9,564,076	\$62,006	\$1,637,187
Mahoning Co Career & Tech Ctr	Mahoning	\$5,571,101	\$6,043,191	\$64,405	\$536,495	\$6,453,544	\$64,405	\$946,848
Maplewood Career Center District	Portage	\$5,594,400	\$5,903,875	\$70,848	\$380,323	\$6,207,636	\$70,848	\$684,084
Medina County Joint Vocational School District	Medina	\$7,723,913	\$7,986,118	\$64,367	\$326,573	\$8,006,980	\$64,367	\$347,434
Miami Valley Career Tech	Montgomery	\$17,143,494	\$17,953,189	\$145,174	\$954,868	\$18,647,364	\$145,174	\$1,649,044
Mid-East Career and Technology Centers	Muskingum	\$9,029,366	\$9,737,035	\$140,474	\$848,142	\$10,146,074	\$140,474	\$1,257,182
Ohio Hi-Point Career Center	Logan	\$7,606,983	\$8,312,696	\$72,431	\$778,144	\$8,740,688	\$72,431	\$1,206,137
Penta Career Center - District	Wood	\$18,721,166	\$19,762,856	\$148,969	\$1,190,659	\$20,647,364	\$148,969	\$2,075,167
Pickaway-Ross County JVSD	Ross	\$10,737,901	\$10,751,078	\$79,977	\$93,154	\$10,792,124	\$79,977	\$134,200
Pike County Area	Pike	\$5,756,130	\$6,323,401	\$88,082	\$655,353	\$6,894,537	\$88,082	\$1,226,489
Pioneer Career & Technology	Richland	\$12,736,794	\$13,457,945	\$81,394	\$802,546	\$14,038,554	\$81,394	\$1,383,155
Polaris	Cuyahoga	\$3,384,983	\$3,675,936	\$47,736	\$338,689	\$3,855,672	\$47,736	\$518,425
Portage Lakes	Summit	\$3,204,431	\$3,408,682	\$68,639	\$272,891	\$3,602,448	\$68,639	\$466,656
Scioto County Joint Vocational School	Scioto	\$6,451,062	\$7,322,168	\$84,189	\$955,295	\$7,933,976	\$84,189	\$1,567,103
Southern Hills	Brown	\$5,356,089	\$5,871,228	\$85,230	\$600,369	\$6,375,502	\$85,230	\$1,104,643
Springfield-Clark County	Clark	\$6,387,409	\$6,639,967	\$73,285	\$325,848	\$6,801,384	\$73,285	\$487,265
Stark County Area	Stark	\$5,419,976	\$6,258,242	\$79,876	\$918,143	\$6,846,514	\$79,876	\$1,506,415
Tolles Career & Technical Center	Madison	\$2,805,453	\$3,371,903	\$36,680	\$603,130	\$3,645,083	\$36,680	\$876,310
Tri-County Career Center	Athens	\$5,263,261	\$6,113,104	\$70,862	\$920,705	\$6,827,224	\$70,862	\$1,634,825
Tri-Rivers	Marion	\$6,038,151	\$6,038,151	\$73,506	\$73,506	\$6,038,151	\$73,506	\$73,506
Trumbull Career & Tech Ctr	Trumbull	\$8,383,196	\$8,902,435	\$72,724	\$591,963	\$9,223,822	\$72,724	\$913,350
U S Grant	Clermont	\$3,755,561	\$4,209,040	\$84,140	\$537,619	\$4,610,117	\$84,140	\$938,696
Upper Valley Career Center	Miami	\$12,416,632	\$13,297,058	\$82,718	\$963,144	\$14,066,781	\$82,718	\$1,732,868
Vanguard-Sentinel Career & Technology Centers	Sandusky	\$8,490,388	\$8,523,492	\$206,683	\$239,787	\$8,539,264	\$206,683	\$255,559
Vantage Career Center	Van Wert	\$4,661,196	\$4,984,002	\$76,997	\$399,803	\$5,348,406	\$76,997	\$764,207
Warren County Vocational School	Warren	\$8,403,674	\$8,743,242	\$129,981	\$469,549	\$8,969,771	\$129,981	\$696,077
Washington County Career Center District	Washington	\$4,426,257	\$4,899,369	\$77,435	\$550,548	\$5,269,542	\$77,435	\$920,720
Wayne County JVSD	Wayne	\$6,490,978	\$6,796,191	\$70,132	\$375,345	\$6,987,702	\$70,132	\$566,856
State Total		\$372,808,701	\$399,098,591	\$4,496,607	\$30,786,497	\$419,668,256	\$4,496,607	\$51,356,162