



Ohio School Boards Association Capital Conference and Trade Show

November 13 – 16, 2011

Greater Columbus Convention Center
Columbus, Ohio

New construction without new taxes

Finance/facilities

Tuesday, November 15, 2011

3:45 p.m.

C 220–222

Annette Morud, director of business affairs, Dublin City
Jim Davis, director of buildings and grounds, Dublin City
Greg Thompson, custodial manager, Dublin City

Comp Management Inc.

OSBA has partnered with Comp Management Inc. to provide a worker's compensation group rating program and group retro-rating program to Ohio's schools.

Contact OSBA at (614) 540-4000 or (800) 589-OSBA for more information. Or you can contact Comp Management directly at (800) 825-6755, option 3; or visit www.compmgt.com/groupretrospectiveratings.

Please complete an online conference evaluation either during or after the event at:
<http://links.ohioschoolboards.org/CC11Evaluation>

OSBA Mission


OSBA leads the way to educational excellence by serving Ohio's public school board members and the diverse districts they represent through superior service and creative solutions.

Ohio School Boards Association

8050 North High Street, Suite 100
Columbus OH 43235-6481
(614) 540-4000 fax (614) 540-4100
www.osba-ohio.org

**New Construction
Without New Taxes**



Annette Morud, Director of Business Affairs
Jim Davis, Director of Buildings and Grounds
Greg Thompson, Custodial Manager



Our Story


2008 - \$50 Million Bond Issue

- No New Millage
- \$14.5 Million for Elementary School




No New Millage Bond Issue

- What is it?
- How does it work?



\$50 Million Bond Issue

Facility Construction	\$20,620,000
Building Maintenance	\$11,259,174
Equipment Replacement	\$ 6,135,084
Technology	\$ 6,000,000
Security	\$ 5,385,742



Our Story . . .



2008 - \$50 Million Bond Issue

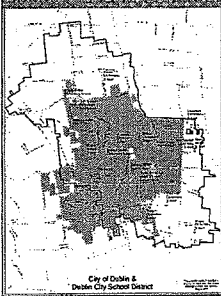
- No New Millage
- \$14.5 Million for Elementary School

Enrollment Growth Changes

Need for Classrooms

- 12 Classrooms
- Could not use bond funds designated for Elementary






Where to Build ?

- Site Analysis
- Where was the greatest need
- Neighborhood schools



City of Dublin & Dublin City School District




What to Build?


Design Process

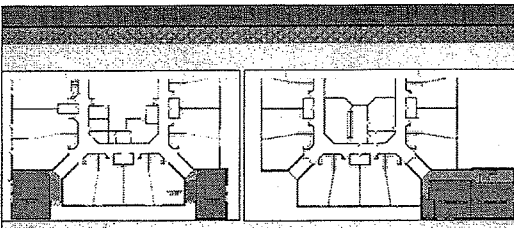
- 4 classrooms/3 buildings
- Cookie-cutter buildings






Typical Existing Conditions





Building Floor Plans




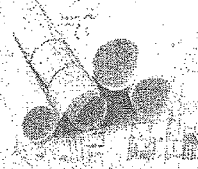
What to Build?

Design Process

- 4 classrooms/3 buildings
- Cookie-cutter buildings

Needs vs. Wants vs. Funding



- Staff Input
- Small Group Space
- Sinks/mirrors




How to Build?


Bid Package Development

- Economies of Scale
- Principal/teacher input
- Worked with building/fire officials
- Value engineering (design for savings)






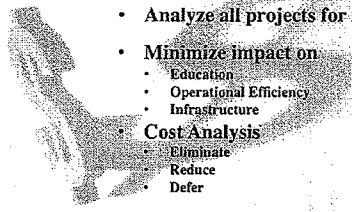
Roof Style



Amount of Brick


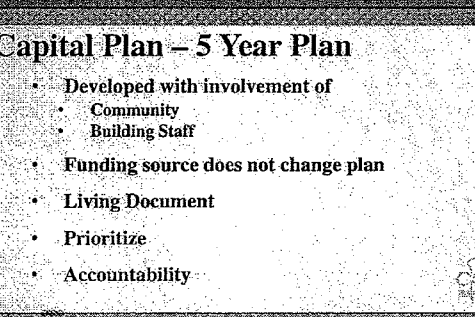
Where do the \$\$ come from?
Cost Savings from other projects

- Analyze all projects for need
- Minimize impact on
 - Education
 - Operational Efficiency
 - Infrastructure
- Cost Analysis
 - Eliminate
 - Reduce
 - Defer




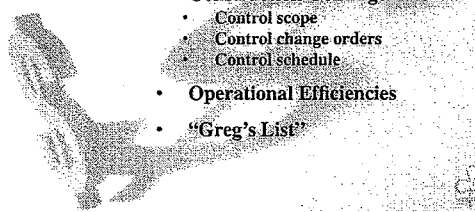
Capital Plan – 5 Year Plan

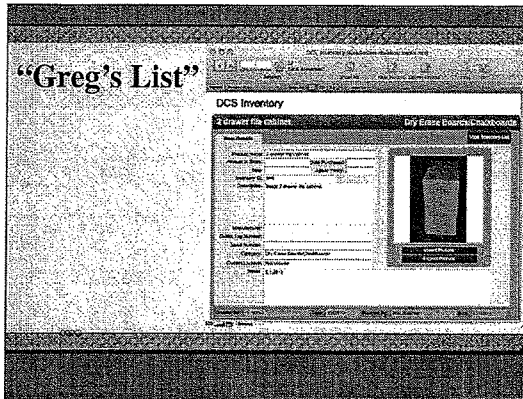
- Developed with involvement of
 - Community
 - Building Staff
- Funding source does not change plan
- Living Document
- Prioritize
- Accountability

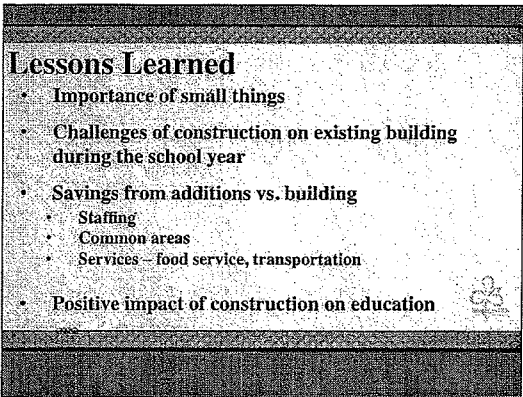


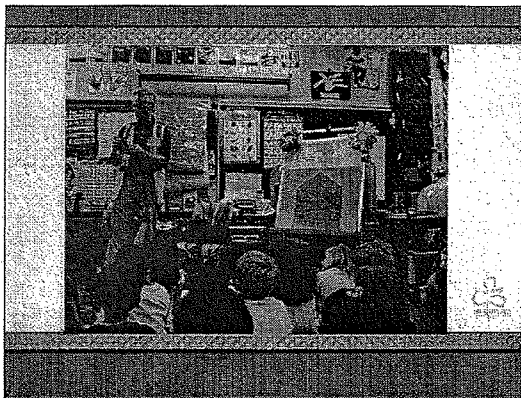
Other Savings

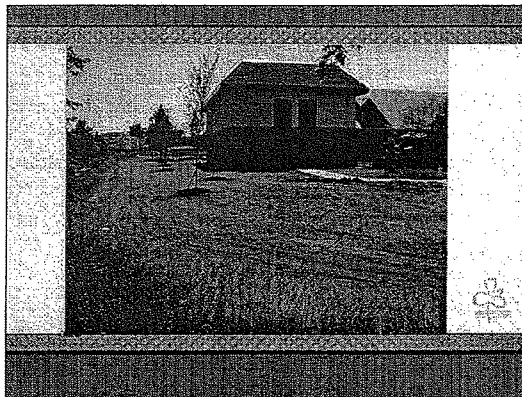
- Construction Contingencies
 - Control scope
 - Control change orders
 - Control schedule
- Operational Efficiencies
- “Greg’s List”

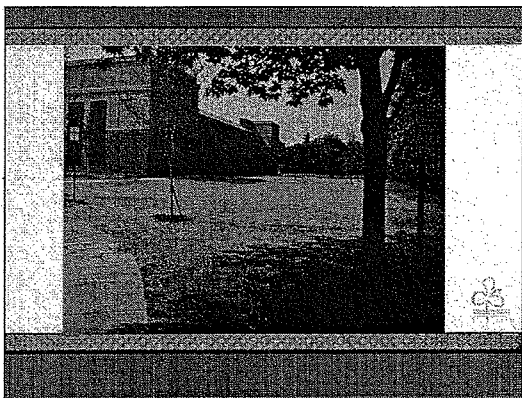












Questions

Thank You
Annette Morud (morud_annette@dublinschools.net)
Jim Davis (davis_jim@dublinschools.net)
Greg Thompson (thompson_greg@dublinschools.net)

